

TRANSMITTAL SLIP		
TO: Mr. Coffey		
ROOM NO.	BUILDING	
REMARKS:		
<p>I have a copy and am checking over the figures.</p> <p><i>Mr. [redacted] - try to work up a simple sheet for Mr. B showing requests vs outcome?</i></p> <p><i>JHP 22 JUN 1971</i></p> <p><i>Done - See Memo to Support Office re Approved Positions</i></p>		
FROM:		
ROOM NO.	BUILDING	EXTENSION

FORM NO. 241
1 FEB 55

REPLACES FORM 36-8
WHICH MAY BE USED.

(47)

SECRET

70.2509

Approved For Release 2003/04/29 : CIA-RDP84-00780R003200160020-0

PPB 70-1239

16 JUN 1970

MEMORANDUM FOR: Deputy Director for Support

Approved Budget H

SUBJECT : Resources Approved in the FY 1972 - 1976
Program Levels

Bob:

1. The program levels we discussed in the "Tank" on 15 June have been approved by Colonel White and the Director for presentation to the Bureau of the Budget. They provide for [REDACTED] for your Directorate in FY 1972.

25X9

2. I have attached a breakdown of your resource levels by component within the Support Directorate for your use in formulating your FY 1972 budgets. It is anticipated that we will receive guidance from the Bureau of the Budget reflecting their reaction to, and Presidential guidance on, resource levels for the Agency's September budget submission. However, if further guidance is not received, you should prepare your estimates using the base figures in the attachment.

3. As I discussed with you, the following major increase items were included in the Director's resource approvals for the Support Directorate in FY 1972:

a. [REDACTED] - An additional \$400,000 over the FY 1971 budgeted level was approved [REDACTED]

25X1

b. Logistics -- The Logistics level reflects a \$900,000 increase of which \$400,000 is for [REDACTED] renovations with the remaining \$500,000 for miscellaneous salary adjustments and the increased costs of supplies and equipment.

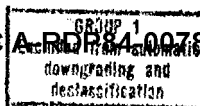
25X1

c. Office of Training -- A net increase of \$200,000 was approved to accommodate [REDACTED] funding and costs for new training programs including increased participation in external management courses.

25X1

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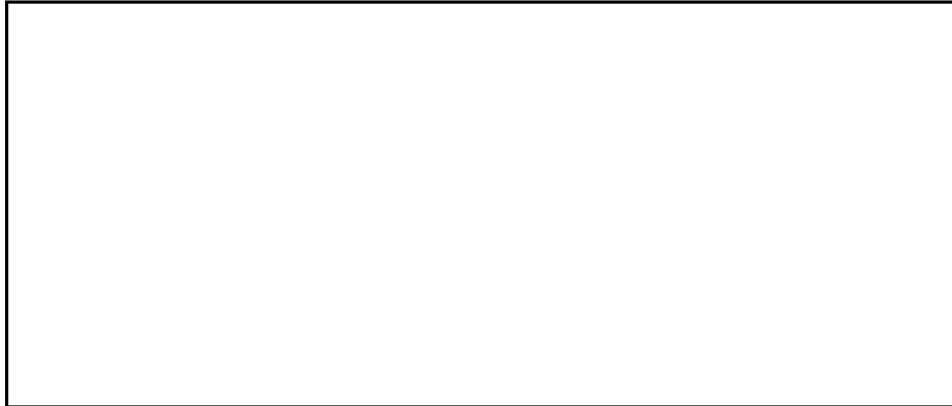
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Approved For Release 2003/04/29 : CIA-RDP84-00780R003200160020-0

d. Support Services Staff -- An increase of \$100,000 was approved for ADP equipment.

e. Office of Communications -- A [] increase over the FY 1971 budgeted Office of Communications level was approved for the following:

25X1



25X1

4. I urge that your planning officers work with the program analysts here in defining for your office heads changes made from your request. Directorate budget estimates for FY 1972 will, of course, be subject to the normal Bureau of the Budget review this fall. Appropriate adjustments for the 1970 Pay Act will be requested in the call for FY 1972 budget estimates.

[]
John M. Clarke
Director of Planning,
Programming, and Budgeting

25X1

Attachment:
As stated

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25X9

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Approved For Release 2003/04/29 : CIA-RDP84-00780R003200160020-0

DD/S
FILE *Approp Budget #1*

DD/S 70-2523

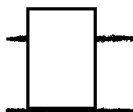
29 JUN 1970

MEMORANDUM FOR: Chief, Support Services Staff

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



25X9

FY 1972

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate explained as follows:

25X1

An increase of \$100,000 was approved for ADP equipment.

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/S:SWR:bkf/ (23 Jun 70)

Distribution:

Orig & 1 - Adse

① - DD/S Subject

1 - DD/S Chrono

1 - PS Chrono

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DD/S REGISTRY

FILE

DD/S 70-2524

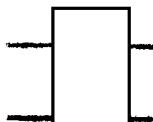
MEMORANDUM FOR: Director of Medical Services

23 JUN 1970

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



25X9

FY 1972

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate explained as follows:

25X1

A reduction of \$197,000 from your request reflects disapproval of the ADP contract and the requested personnel increases, reflecting instead a reduction of four positions from your request.

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

SIGNED

John W. Coffey

Assistant Deputy Director

for Support

PS-DD/S:SWR:bkf/ (Revised 23 Jun 70)

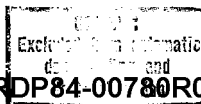
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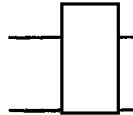
DD/S 70-2524

MEMORANDUM FOR: Director of Medical Services

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



FY 1972

25X9

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate explained as follows:

25X1

A reduction of \$197,000 from your request reflects disapproval of the ADP contract and of the position increase. *also reflects the additional personnel reduction requested, personal increase, etc.*

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

25X1

John W. Coffey
Assistant Deputy Director
for Support

DD/S 70-2542

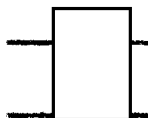
20 JUN 70

MEMORANDUM FOR: Director of Finance

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



25X9

FY 1972

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate [] explained as follows:

25X1

The reduction simply reflects the personnel cut.

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/S:SWR:bkf/[] (23 Jun 70)

Distribution:

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DD/S REGISTRY
FILE *Approved Budget*

DD/S 70-2525

MEMORANDUM FOR:

25X1

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



FY 1972

25X9

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate explained as follows:

25X1

An additional \$400,000 over the FY 1971 budgeted level was approved for

25X1

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

(signature) John W. Coffey

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/S:SWR:bkf/ 23 Jun 70)

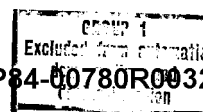
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DD/S 70-2534

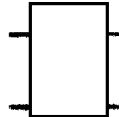
23 JUN 70

MEMORANDUM FOR: Director of Training

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



FY 1972

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate [] explained as follows:

A net increase of \$200,000 was approved to accommodate [] funding and costs for new training programs including increased participation in external management courses.

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

(SIGNED) JOHN W. COFFEY

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/SSWR:bkf/[] (23 Jun 70)

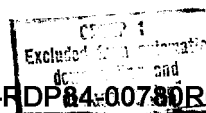
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DD/S REGISTRY
FILE *Approved Budget 4*

DD/S 70-2526

MEMORANDUM FOR: Director of Security

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



25X9

FY 1972

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate [] explained as follows:

25X1

The position increase and the requested increases in polygraph and ACM equipment were not allowed by the Executive Director-Comptroller. The allowance does include \$100,000 for Project []

25X1

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/S:SWR:bkf/[] (23 Jun 70)

Distribution:

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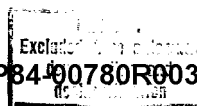
(1) DD/S Subject

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25X1

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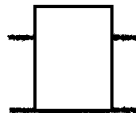
DD/S 70-2535

MEMORANDUM FOR: Director of Personnel

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971



FY 1972

25X9

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate [] explained as follows:

25X1

A reduction of \$100,000 (15.0 A. E.) has been made in the TAS. While the Executive Director-Comptroller approves their purpose, he apparently feels the eight positions can be absorbed within the Office of Personnel.

3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/S:SWR:bkf/[](23 Jun 70)

Distribution:

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DD/S 70-2543
23 JUN 1970

MEMORANDUM FOR: Director of Communications

SUBJECT : Approved Position Levels for 1972 Budget

1. The Executive Director-Comptroller and the Director have approved a level for the Support Directorate for FY 1972 which is substantially lower than that requested. The primary effort has been aimed at holding FY 1972 funds at or below the FY 1971 Congressional budget level. Thus far, we have firm figures for position allocations only. For your Office these are:

FY 1971

FY 1972



25X1

2. A fund level for FY 1972, which is subject to minor adjustments, has also been received -- explained only in terms of allowed increases over the 1971 base. That base, however, has not been firmly established, although we expect only minor adjustments from the Congressional budget level reflecting reduced position levels for 1971. For 1972 (subject to adjustments), the fund level for your Office will approximate [redacted] explained as follows:

25X1

The allowance for 1972 provides the following increases over 1971:



25X1

The eleven [redacted] position increase has been referred to DDP since they were not included in the DDS allowance. The additional five [redacted] positions were approved by the Executive Director-Comptroller on the condition that they be absorbed within the Office of Communications.



~~SECRET~~

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3. We shall advise you of your firm dollar controls for the 1972 budget as soon as the information becomes available. The budget call will apparently be issued on or about 1 July 1970 with the provision that you add the six percent 1970 Pay Act to the established dollar control figures.

~~SECRET~~
John W. Coffey

John W. Coffey
Assistant Deputy Director
for Support

PS-DD/S:SWR:bkf/[] (23 Jun 70)

Distribution:

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